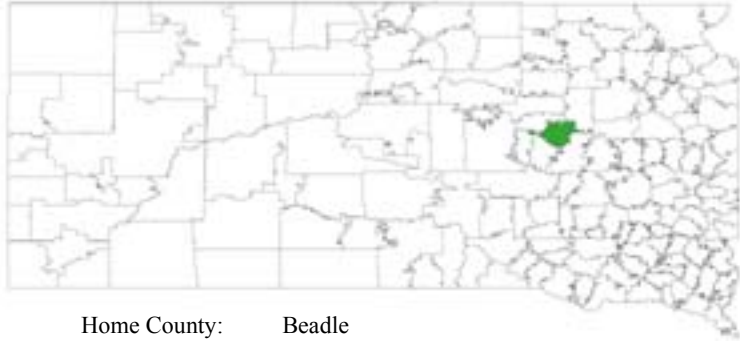


2003-2004 Profile of Hitchcock School District 02-1

235 Palm St., Hitchcock, SD 57348



Home County: Beadle
Area in Square Miles: 239
2002 K-12 Fall Enrollment: 96

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$421,309	\$5,057	\$46,819	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$31,765	\$0	\$51,617	\$0
Administration Services	\$88,691	\$0	\$1,108	\$0
Transportation Services	\$43,680	\$2,558	\$0	\$0
Other Support Services	\$141,578	\$91,144	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$336	\$0	\$0	\$20,887
Debt Service	\$0	\$2,332	\$0	\$0
Co-Curricular	\$37,207	\$547	\$0	\$0
Total Expenditures	\$764,566	\$101,638	\$99,544	\$20,887

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$434,918	\$30,543	\$140,732	\$20,887
County	\$8,731	\$0	\$0	\$0
State	\$205,835	\$0	\$0	\$0
Federal	\$76,023	\$0	\$15,170	\$0
Total	\$725,507	\$30,543	\$155,902	\$20,887

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$33,489	\$35,810

Cost per ADM

General Fund Only	\$7,902
Educational Funds*	\$8,386
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$190,899
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$190,899

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$14,548
Total	\$14,548

2003 Taxable Valuations

Agricultural	\$64,075,165
Owner Occupied	\$3,942,773
Non-Ag Z	\$72,102
Other Non-Ag/Utilities	\$2,640,732
Total	\$70,730,772

2003 Payable 2004 Levy per Thousand

Agricultural	\$4.75
Non-Ag Z	\$6.11
Owner Occupied	\$7.64
Other Non-Ag/Utilities	\$16.37
Special Education	\$1.40
Capital Outlay	\$0.44
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	117.307

Teaching Staff Data

Average Teacher Salary	\$25,921
Experience Adjusted Salary	\$25,171
Avg Years of Experience	16.5
% with Advanced Degrees	7.7%
Certified Instructional Staff	12.0
Classroom Staff	0.0

Ending Fund Balance

General	\$70,109
Capital Outlay	\$184,162
Special Education	\$124,457
Pension	\$0

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	6
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	0
Day Program	0
Home/Hospital Program	0
Total	7

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	3
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	2
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	7

Student Data

PK-12 Enrollment	96
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	43.8%
% Special Needs Students	7.3%
Students Transported	95
Student to Staff Ratio	8.0
District Attendance Rate	96.4%
Number of Graduates	11

Enrollment

	ADA	ADM
K-8	54.593	56.000
9-12	38.698	40.756
Total	93.291	96.756

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math														
Science														
Social Science														
Language Arts														
Reading														
Complete Battery														
Number Tested	7	1	5	2	6	2	9	0	6	0	4	0	4	0

American College Test (ACT)

English	21.2
Math	21.7
Reading	21.6
Science	22.8
Composite Score	22.0
Number Tested	10

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	6	1												
Grade 9	13	0	62%		62%		62%		62%		69%		77%	

No assessment data are reported when less than ten students were tested.